Budget Committee Meeting
Tuesday, June 17, 2025
NEW MEETING TIME - 4:00 PM

I. Call to Order

II. Approval of June 10, 2025 Minutes

III. Topics

Requests for additional needs in the FY2026 Budget, see the following list:

1.	Chance Holmes, Emergency Management Director, Requesting a Drone:	**$23,000**
	And a Pay Inequity for the Director.	**$14,000**
2.	Cathy Hamsley, Administrator of Elections, Requesting Employee Pay Inequity:	**$14,000**
3.	Kristy Chowning, Circuit Court Clerk, Requesting Employee Pay Inequities:	**$16,198**
4.	Melanie Stark, Juvenile Magistrate, Requesting Employee Pay Inequities:	**$14,000**
5.	Jon Graves, Clerk and Master, Requesting Employee Pay Inequities:	**$5,984**
6.	Brent Dyer, EMS Director, Requesting Step & Director Increases, Part-Time & Medical Supplies Increases, a Stretcher & 6 new employees for White House.	**$871,922**
7.	Chris Traughber, Assessor of Property, Requesting a New Employee:	**$69,000**
8.	Judge Joel Perry, Requesting a long overdue Employee Pay Inequity:	**$20,000**
9.	Sheriff Requesting a Retirement Bridge Program:	**$440,000**
10.	Bubba Dorris, Fire Committee Chairman, Requesting Vol Fire Dept Increase:	**$630,000**
11.	Additional Need for the Elderly & Veteran Tax Relief Program:	**$30,500**
12	Additional Request from Michelle Adcock, Library Director:	**$15,050**
	Estimated total of requests, this total DOES NOT include any employee Increases:	**$2,163,654**

13. Jody Stewart to inform the Committee that the majority of Department Heads Requested a minimum 3% pay increase for their employees, because this is State mandated raise for the Elected Officials in the FY2026 Budget. (Note: FY2025 Budget included a 3 1/2 % pay increase for all County employees.) $319,000 estimated cost for a 1% employee pay increase.

IV. Other Business

V. Adjourn

Please note: This Budget Committee Agenda is subject to change after publication. Budget Committee Members may raise new topics as Other Business.